

Taxing Units Other Than School Districts or Water Districts

2020 Tax Rate Calculation Worksheet

Date: 07/27/2020 09:38 AM

2020 City of Claude

Taxing Unit Name

Phone (area code and number)

, , TX,

Taxing Unit Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller For 50-859 *Tax Rate Calculation Worksheet for School Districts*.

Water districts as defined under Water Code Section 49.001(1) should use Comptroller Form 50-858 *Water District Rollback Tax Rate Worksheet*. All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

STEP 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both year.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operation taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Rate Activity	Amount/Rate
1.	2019 total taxable value. Enter the amount of 2019 taxable value on the 2019 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (will deduct taxes in Line 17).	\$55,812,850
2.	2019 tax ceilings. Counties, cities and junior college districts. Enter 2019 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2019 or a prior year for homeowners age 65 or older or disabled, use this step	\$0
3.	Preliminary 2019 adopted taxable value. Subtract Line 2 from Line 1.	\$55,812,850
4.	2019 total adopted tax rate	\$.774423
5.	2019 taxable value lost because court appeals of ARB decisions reduced 2019 appraised value:	
	A. Original 2019 ARB values:	\$0
	B. 2019 values resulting from final court decisions:	\$0
	C. 2019 value loss. Subtract B from A.[3]	\$0
6.	2019 taxable value subject to appear under Chapter 42, as of July 25.	
	A. 2019 ARB certified value	

Line	No-New-Revenue Rate Activity	Amount/Rate
		0
	B. 2019 disputed value	0
	C. 2019 undisputed value Subtract B from A	0
7.	2019 Chapter 42-related adjusted values. Add Line 5 and 6	0
8.	2019 taxable value, adjusted for court-ordered reductions. Add Line 3 and Line 7	\$55,812,850
9.	2019 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2019. Enter the 2019 value of property in deannexed territory.[4]	\$0
10.	2019 taxable value lost because property first qualified for an exemption in 2020. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goodsin-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2020 does not create a new exemption or reduce taxable value.	
	A. Absolute exemptions. Use 2019 market value:	\$0
	B. Partial exemptions. 2020 exemption amount or 2020 percentage exemption times 2019 value:	\$7,000
	C. Value loss. Add A and B.	\$7,000
11.	2019 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1),timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2020. Use only properties that qualified in 2020 for the first time; do not use properties that qualified in 2019.	
	A. Use 2019 market value:	\$0
	B. 2020 productivity or special appraised value:	\$0
	C. Value loss. Subtract B from A.	\$0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$7,000
13.	Adjusted 2019 taxable value. Subtract Line 12 from Line 8	\$55,805,850
14.	Adjusted 2019 taxes. Multiply Line 4 by Line 13 and divide by \$100	\$432,173
15.	Taxes refunded for years preceding tax year 2019. Enter the amount of taxes refunded by the district for tax years preceding tax year 2019. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2019. This line applies only to tax years preceding tax year 2019. [8]	\$0
16.	Taxes in tax increment financing (TIF) for tax year 2019 Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2020 captured appraised value in Line 18D, enter 0.	\$0
17.	Adjusted 2019 levy with refunds and TIF adjustment. Add Lines 14, and 15, subtract Line 16.	\$432,173
18.	Total 2020 taxable value on the 2020 certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.	
	A.Certified values	\$57,999,310
	B. Counties Include railroad rolling stock values certified by the Comptroller's office	\$0
	C. Pollution control and energy storage system exemption Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property	\$0
	D. Tax increment financing Deduct the 2020 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2020 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below.	\$0

Line	No-New-Revenue Rate Activity	Amount/Rate
	E. Total 2020 value Add A and B, then subtract C and D	\$57,999,310
19.	Total value of properties under protest or not included on certified appraisal role. [13]	
	A. 2020 taxable value of properties under protest The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest	\$0
	B. 2020 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll.	\$0
	C. Total value under protest or not certified. Add A and B.	\$0
20.	2020 tax ceilings. Counties, cities and junior colleges enter 2020 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2019 or a prior year for homeowners age 65 or older or disabled, use this step.	\$0
21.	2020 total taxable value. Add Lines 18E and 19C. Subtract Line 20C.	\$57,999,310
22.	Total 2020 taxable value of properties in territory annexed after Jan. 1, 2019. Include both real and personal property. Enter the 2020 value of property in territory annexed.	\$0
23.	Total 2020 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2019. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2019 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2020.	\$467,310
24.	Total adjustments to the 2020 taxable value. Add Lines 22 and 23.	\$467,310
25.	Adjusted 2020 taxable value. Subtract Line 24 from Line 21.	\$57,532,000
26.	2020 NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100.	\$.751187 /\$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the 2020 county NNR tax rate	\$.751187 /\$100

[1]Tex. Tax Code Section

[2]Tex. Tax Code Section

[3]Tex. Tax Code Section

[4]Tex. Tax Code Section

[5]Tex. Tax Code Section

[6]Tex. Tax Code Section

[7]Tex. Tax Code Section

[8]Tex. Tax Code Section

[9]Tex. Tax Code Section

[10]Tex. Tax Code Section

[11]Tex. Tax Code Section

[12]Tex. Tax Code Section

[13]Tex. Tax Code Section

[14]Tex. Tax Code Section

[15]Tex. Tax Code Section

[16]Tex. Tax Code Section

[17]Tex. Tax Code Section

[18]Tex. Tax Code Section

[19]Tex. Tax Code Section

[20]Tex. Tax Code Section

[21]Tex. Tax Code Section

STEP 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. Maintenance and Operations (M&O) Tax Rate: The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.

2. Debt Rate: The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter Approval Tax Rate Activity	Amount/Rate
28.	2019 M&O tax rate. Enter the 2019 M&O tax rate.	\$.774423
29.	2019 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the No-New-Revenue Tax Rate Worksheet.	55,812,850
30.	Total 2019 M&O levy. Multiply Line 28 by Line 29 and divide by \$100	432,227
31.	Adjusted 2019 levy for calculating NNR M&O rate.	
	A. 2019 sales tax specifically to reduce property taxes. For cities, counties and hospital districts, enter the amount of additional sales tax collected and spent on M&O expenses in 2019, if any. Other taxing units, enter 0. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent	0
	B. M&O taxes refunded for years preceding tax year 2019. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2019. This line applies only to tax years preceding tax year 2019	0
	C. 2019 taxes in TIF: Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2020 captured appraised value in Line 18D, enter 0	0
	D. 2019 transferred function: If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in E below. The taxing unit receiving the function will add this amount in E below. Other taxing units enter 0.	0
	E. 2019 M&O levy adjustments. Add A and B, then subtract C. For taxing unit with D, subtract if discontinuing function and add if receiving function	0
32.	Adjusted 2020 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.	57,532,000
33.	2020 NNR M&O rate (unadjusted) Divide Line 31 by Line 32 and multiply by \$100.	0.751281
34.	Rate adjustment for state criminal justice mandate. Enter the rate calculated in C. If not applicable, enter 0.	0.000000
	A. 2020 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	0
	B. 2019 state criminal justice mandate Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies	0

Line	Voter Approval Tax Rate Activity	Amount/Rate
	C. Subtract B from A and divide by Line 32 and multiply by \$100	0.000000
35.	Rate adjustment for indigent health care expenditures Enter the rate calculated in C. If not applicable, enter 0	0.000000
	A. 2020 indigent health care expenditures Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose	0
	B. 2019 indigent health care expenditures Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state assistance received for the same purpose	0
	C. Subtract B from A and divide by Line 32 and multiply by \$100	0.000000
36.	Rate adjustment for county indigent defense compensation Enter the lessor of C and D. If not applicable, enter 0	0.000000
	A. 2020 indigent defense compensation expenditures Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state grants received by the county for the same purpose	0
	B. 2019 indigent defense compensation expenditures Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state grants received by the county for the same purpose	0
	C. Subtract B from A and divide by Line 32 and multiply by \$100	0.000000
	D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100	0.000000
37.	Rate adjustment for county hospital expenditures. Enter the lessor of C and D, if applicable. If not applicable, enter 0.	0
	A. 2020 eligible county hospital expenditures Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2019 and ending on June 30, 2020	0
	B. 2019 eligible county hospital expenditures Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2018 and ending on June 30, 2019	0
	C. Subtract B from A and divide by Line 32 and multiply by \$100	0.000000
	D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100	0.000000
38.	Adjusted 2020 NNR M&O rate. Add Lines 33, 34, 35, 36, and 37	1
39.	2020 voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit If the taxing unit qualifies as a special taxing unit, multiply Line 38 by 1.08 -or- Other Taxing Unit If the taxing unit does not qualify as a special taxing unit, multiply Line 38 by 1.035. -or- Taxing unit affected by disaster declaration If the taxing unit is located in an area declared as disaster area, the governing body may direct the person calculating the voter-approval rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval rate in this manner until the earlier of 1) the second year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, and 2) the third tax year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply Line 38 by 1.08. [27]	0.811383
40.	Total 2020 debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses.	

Line	Voter Approval Tax Rate Activity	Amount/Rate
	A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. Enter debt amount	0
	B. Subtract unencumbered fund amount used to reduce total debt.	0
	C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none)	0
	D. Subtract amount paid from other resource	0
	E. Adjusted debt Subtract B, C and D from A	0
41.	Certified 2019 excess debt collections Enter the amount certified by the collector.	0
42.	Adjusted 2020 debt Subtract Line 41 from Line 40E	0
43.	2020 anticipated collection rate. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%	0.00
	A. Enter the 2020 anticipated collection rate certified by the collector	0.00
	B. Enter the 2019 actual collection rate	0.00
	C. Enter the 2018 actual collection rate	0.00
	D. Enter the 2017 actual collection rate	0.00
44.	2020 debt adjusted for collections. Divide Line 42 by Line 43.	0
45.	2020 total taxable value. Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet.	57,999,310
46.	2020 debt rate Divide Line 44 by Line 45 and multiply by \$100.	0.000000
47.	2020 voter-approval tax rate	0.811383
48.	COUNTIES ONLY	0.811383
STEP 3 NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales tAx to Reduce Property Taxes		

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
49.	Taxable sales. For taxing units that adopted the sales tax in November 2019 or May 2020, enter the Comptroller's estimate of taxable sales for the previous four quarters. Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2019, skip this line.	0
50.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. Taxing units that adopted the sales tax in November 2019 or in May 2020. Multiply the amount on Line 49 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95[3] -or- Taxing units that adopted the sales tax before November 2019. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	0
51.	2020 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet.</i>	57,999,310
52.	Sales tax adjustment rate. Divide Line 50 by Line 51 and multiply by \$100.	0
53.	2020 NNR tax rate, unadjusted for sales tax. [35] Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet.</i>	\$.751187
54.	2020 NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November 2019 or in May 2020. Subtract Line 52 from Line 53. Skip to Line 55 if you adopted the additional sales tax before November 2019.	\$.751187

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
55.	2020 voter-approval tax rate, unadjusted for sales tax. [36] Enter the rate from Line 47 or Line 48 as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i>	0.811383
56.	2020 voter-approval tax rate, adjusted for sales tax. Taxing units that adopted the sales tax rate in November 2019 or in May 2020. Subtract Line 53 from Line 54. Skip to Line 56 if you adopted the additional sales tax before November 2019.	0.811383

[37]Tex. Tax Code Section [38]Tex. Tax Code Section

STEP 4: Additional Rollback Protection for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Activity	Amount/Rate
57.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). [6] Enter the amount certified in the determination letter from TCEQ. The taxing unit shall provide its tax assessor collector with a copy of the letter.[7]	\$0
58.	2020 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i>	\$57,999,310
59.	Additional rate for pollution control. Divide Line 57 by Line 58 and multiply by \$100.	0.000000
60.	2020 voter-approval tax rate, adjusted for pollution control. Add Line 59 to one of the following lines (as applicable): Line 47, Line 48 (counties) or Line 56 (taxing units with the additional sales tax).	0.811383

[37]Tex. Tax Code Section

[38]Tex. Tax Code Section

STEP 5: Voter-Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate before the unused increment rate for the prior three years.[39] In a year where a special taxing unit adopts a rate above the voter-approval tax rate by applying any portion of the unused increment rate, the unused increment rate for that year would be zero. Consult with legal counsel to ensure appropriate calculation of the unused increment rate.

For each tax year before 2020, the difference between the adopted tax rate and voter-approval rate is considered zero, therefore the unused increment rate for 2020 is zero.[40]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [41]

Line	Activity	Amount/Rate
61.	2019 unused increment rate. Subtract the 2019 actual tax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	0.000000
62.	2018 unused increment rate. Subtract the 2018 actual tax rate and the 2018 unused increment rate from the 2018 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	0.000000
63.	2017 unused increment rate. Subtract the 2017 actual tax rate and the 2017 unused increment rate from the 2017 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	0.000000
64.	2020 unused increment rate. Add Lines 61, 62 and 63.	0.000000
65.	2020 voter-approval tax rate, adjusted for unused increment rate. Add Line 64 to one of the following lines (as applicable): Line 47, Line 48 (counties), Line 56 (taxing units with the additional sales tax) or Line 60 (taxing units with pollution control).	0.000000

STEP 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no=new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.[42]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [41]

Line	Activity	Amount/Rate
66.	Adjusted 2020 NNR M&O tax rate. Enter the rate from Line 38 of the <i>Voter-Approval Tax Rate Worksheet</i>	0.000000
67.	2020 total taxable value Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i>	0
68.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 67 and multiply by \$100.	0.000000
69.	2020 debt rate Enter the rate from Line 46 of the <i>Voter- Approval Tax Rate Worksheet</i>	0.000000
70.	De minimis rate Add Lines 66, 68 and 69.	0.000000

STEP 7: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate 0.751187

Voter-Approval Tax Rate 0.811383

De minimis rate 0.000000

STEP 8: Taxing Unit Representative Name and Signature

print here Marissa Clement, RPA, RTA
Printed Name of Taxing Unit Representative

sign here Marina Clement, RPA, RTA
Taxing Unit Representative

08-04-2020
Date

Land		Value	Items	Exempt			
Land - Homesite	(+)	1,746,610	529	2,250			
Land - Non Homesite	(+)	1,098,700	356	299,060			
Land - Productivity Market	(+)	168,670	15	0			
Land - Income	(+)	0	0	0			
Total Land Market Value	(=)	3,013,980	900		Total Land Value:	(+)	3,013,980
Improvements		Value	Items	Exempt			
Improvements - Homesite	(+)	45,310,830	530	388,320			
New Improvements - Homesite	(+)	1,363,440	19	0			
Improvements - Non Homesite	(+)	16,203,780	169	9,760,030			
New Improvements - Non Homesite	(+)	1,920	1	1,920			
Improvements - Income	(+)	0	0	0			
Total Improvement Value	(=)	62,879,970	719		Total Imp Value:	(+)	62,879,970
Personal		Value	Items	Exempt			
Personal - Homesite	(+)	100,140	5	0			
New Personal - Homesite	(+)	0	0	0			
Personal - Non Homesite	(+)	1,791,980	59	0			
New Personal - Non Homesite	(+)	2,120	1	0			
Total Personal Value	(=)	1,894,240	65		Total Personal Value:	(+)	1,894,240
Total Real Estate & Personal Mkt Value	(=)	67,788,190	1,684				
Minerals		Value	Items				
Mineral Value	(+)	0	0				
Mineral Value - Real	(+)	131,370	1				
Mineral Value - Personal	(+)	2,901,340	87				
Total Mineral Market Value	(=)	3,032,710	88		Total Min Mkt Value:	(+)	3,032,710
Total Market Value	(=)	70,820,900			Total Market Value:	(=/+)	70,820,900
Ag/Timber *does not include protested		Value	Items				
Land Timber Gain	(+)	0	0		Land Timber Gain:	(+)	0
Productivity Market	(+)	168,670	15				
Land Ag 1D	(-)	0	0				
Land Ag 1D1	(-)	10,380	15				
Land Ag Tim	(-)	0	0				
Productivity Loss:	(=)	158,290	15		Productivity Loss:	(-)	158,290
Losses		Value	Items				
Less Real Exempt Property	(-)	10,462,750	60(includes Prorated Exempt of 11,170)				
Less \$500 Inc. Real Personal	(-)	2,410	12		Total Market Taxable:	(=)	70,662,610
Less Disaster Exemption	(-)	0	0				
Less Real/Personal Abatements	(-)	0	0				
Less Community Housing	(-)	0	0				
Less Freeport	(-)	0	0				
Less Allocation	(-)	0	0				
Less MultiUse	(-)	129,900	4				
Less Goods In Transit (Real & Industrial)	(-)	0	0				
Less Historical	(-)	0	0				
Less Solar/Wind Power	(-)	0	0		Total Protested Value:	0	
Less Vehicle Leased for Personal Use	(-)	0	0		Protested % of Total Market :	0.00 %	
Less Real Protested Value	(-)	0	0				
Less 10% Cap Loss	(-)	3,444,910	228				
Less TCEQ/Pollution Control	(-)	0	0				
Less VLA Loss	(-)	0	0				
Less Mineral Exempt Property	(-)	68,200	3				
Less \$500 Inc. Mineral Owner	(-)	0	0				
Less Mineral Abatements	(-)	0	0				
Less Mineral Freeports	(-)	0	0				
Less Interstate Commerce	(-)	0	0				
Less Foreign Trade	(-)	0	0		Total Losses:	(-)	14,108,170
Less Mineral Unknown	(-)	0	0		Total Appraised Value: (=/+)	56,554,440	
Less Mineral Protested Value	(-)	0	0		Total Exemptions*:	(-)	741,590
Total Losses (includes Prod. Loss)	(=)	14,266,460			* See breakdown on following page		
Total Appraised Value	(=)	56,554,440			Net Taxable Value:	55,812,850	

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
168	141	0	4	0	0	0	14	10	0	0

Owner and Parcel Counts

Total Parcels*: 1,058* Parcel count is figured by parcel per ownership sequences.

Total Owners: 647

Ported Homestead/Charity Amounts**Value****Items**

DV Donated Home (Charity)	(+)	0	0
SS of a Service Member Ported Amount	(+)	0	0
SS of a First Responder Ported Amount	(+)	0	0
SS of DV Donated Home Ported Amount	(+)	0	0
SS of 100% DV Ported Amount	(+)	0	0

Homestead Exemptions**Value****Items**

Homestead H,S	(+)	0	0
Senior S	(+)	0	0
Disabled B	(+)	0	0
DV 100%	(+)	651,590	10
Surviving Spouse of a Service Member	(+)	0	0
Surviving Spouse of a First Responder	(+)	0	0
Total Reimbursable (=)		651,590	10
Local Discount	(+)	0	0
Disabled Veteran	(+)	90,000	10
Optional 65	(+)	0	0
Local Disabled	(+)	0	0
State Homestead	(+)	0	0

H - Homestead D - Disabled Only
 S - Over 65 W - Widow
 F - Disabled Widow O - Over 65 (No HS)
 B - Disabled DV - Disabled Veteran
 DV100 (1, 2, 3) - 100% Disabled Veteran
 4 (4B, 4H, 4S) - Surviving Spouse of a Service Member
 5* (5B, 5H, 5S) - Surviving Spouse of a First Responder

Total Exemptions (=) **741,590** (includes Ported/Charity Amounts)

Average Values* (includes protested & exempt value)**Average Homestead Value A*****Parcels****Total Homestead Value A***

Market \$91,347
 Taxable \$84,687

517

Market \$ 47,226,690
 Taxable \$ 43,391,260

Average Homestead Value A* and E***Parcels****Total Homestead Value A* and E***

Market \$91,328
 Taxable \$84,693

519

Market \$ 47,399,280
 Taxable \$ 43,558,170

Average Homestead Value A* and E* and M1**Parcels****Total Homestead Value A* and E* and M1**

Market \$90,550
 Taxable \$83,989

525

Market \$ 47,539,260
 Taxable \$ 43,696,560

Average Homestead Value M1**Parcels****Total Homestead Value M1**

Market \$23,330
 Taxable \$23,065

6

Market \$ 139,980
 Taxable \$ 138,390

2019 Non-Certified - HISTORY VALUE RECAP

(11) - CITY OF CLAUDE

Category Code Breakdown

Gat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Taxable Land	Improvements	Personal	Mineral	Total/Mkt Taxable	Total/Net Taxable
A	1	0.354	3,850	0	0	3,850	99,100	0	0	102,950	82,160
A1	454	214.886	1,587,970	0	0	1,587,970	43,679,950	0	0	45,267,920	41,245,880
A2	65	30.104	138,010	0	0	138,010	2,077,050	0	0	2,215,060	2,084,980
A*	520	245.344	1,729,830	0	0	1,729,830	45,856,100	0	0	47,585,930	43,413,020
B	1	0.321	3,500	0	0	3,500	65,990	0	0	69,490	69,490
B*	1	0.321	3,500	0	0	3,500	65,990	0	0	69,490	69,490
C1	217	142.825	489,920	0	0	489,920	652,660	0	0	1,142,580	1,142,580
C1E	2	1.311	5,700	0	0	5,700	92,430	0	0	98,130	98,130
C1I	1	1.928	3,000	0	0	3,000	9,960	0	0	12,960	12,960
C*	220	146.064	498,620	0	0	498,620	755,050	0	0	1,253,670	1,253,670
D1	15	159.280	0	10,380	168,670	10,380	0	0	0	10,380	10,380
D2	3	0.000	0	0	0	0	13,840	0	0	13,840	13,840
D*	18	159.280	0	10,380	168,670	10,380	13,840	0	0	24,220	24,220
E1	2	6.680	9,020	0	0	9,020	169,890	0	0	178,910	166,910
E*	2	6.680	9,020	0	0	9,020	169,890	0	0	178,910	166,910
F1	70	44.717	192,610	0	0	192,610	5,090,330	0	0	5,282,940	5,271,770
F1	70	44.717	192,610	0	0	192,610	5,090,330	0	0	5,282,940	5,271,770
F2	16	37.366	39,690	0	0	39,690	658,990	0	131,370	830,050	830,050
F2	16	37.366	39,690	0	0	39,690	658,990	0	131,370	830,050	830,050
F*	86	82.083	232,300	0	0	232,300	5,749,320	0	131,370	6,112,990	6,101,820
H1	1	0.000	0	0	0	0	0	0	0	0	0
H*	1	0.000	0	0	0	0	0	0	0	0	0
J1	3	0.000	0	0	0	0	0	12,300	0	12,300	12,300
J2	1	0.000	0	0	0	0	0	0	70,800	70,800	70,800
J3	2	0.000	0	0	0	0	0	0	479,060	479,060	479,060
J4	6	0.241	70,730	0	0	70,730	79,670	0	120,350	270,750	270,750
J5	2	0.000	0	0	0	0	0	0	1,582,520	1,582,520	1,582,520
J*	14	0.241	70,730	0	0	70,730	79,670	12,300	2,252,730	2,415,430	2,415,430
L1	46	0.000	0	0	0	0	0	1,634,530	0	1,634,530	1,532,610
L1C	1	0.000	0	0	0	0	0	27,980	0	27,980	0
L1	47	0.000	0	0	0	0	0	1,662,510	0	1,662,510	1,532,610
L2A	1	0.000	0	0	0	0	0	0	10,000	10,000	10,000
L2C	2	0.000	0	0	0	0	0	0	75,540	75,540	75,540
L2G	15	0.000	0	0	0	0	0	0	217,090	217,090	217,090
L2H	43	0.000	0	0	0	0	0	105,000	197,280	302,280	302,280
L2J	4	0.000	0	0	0	0	0	0	59,710	59,710	59,710
L2M	2	0.000	0	0	0	0	0	0	16,140	16,140	16,140
L2O	3	0.000	0	0	0	0	0	0	3,110	3,110	3,110
L2Q	1	0.000	0	0	0	0	0	0	260	260	260
L2	71	0.000	0	0	0	0	0	105,000	579,130	684,130	684,130
L*	118	0.000	0	0	0	0	0	1,767,510	579,130	2,346,640	2,216,740
M1	7	0.000	0	0	0	0	39,840	113,300	0	153,140	151,550
M*	7	0.000	0	0	0	0	39,840	113,300	0	153,140	151,550
XB	12	0.000	0	0	0	0	0	1,130	1,280	2,410	0
XCL	1	1.837	1,840	0	0	1,840	350	0	0	2,190	0
XN	3	0.000	0	0	0	0	0	0	68,200	68,200	0
XU	3	3.133	13,880	0	0	13,880	315,010	0	0	328,890	0
XV	55	57.875	285,590	0	0	285,590	9,834,910	0	0	10,120,500	0
X*	74	62.845	301,310	0	0	301,310	10,150,270	1,130	69,480	10,522,190	0
	1,061	702.857	2,845,310	10,380	168,670	2,855,690	62,879,970	1,894,240	3,032,710	70,662,610	55,812,850

Marissa Clement

From: Marissa Clement <Armstrongcad@armstrongcad.org>
Sent: Thursday, July 23, 2020 2:13 PM
To: 'admin@claudetx.org'
Subject: 2020 Certified Value
Attachments: 2020 City of Claude.pdf

Good Afternoon Mayor Minkley,

Please see the attached 2020 Certified Value for the City of Claude.

Please let me know if you have any other questions.

Have a great afternoon.

Marissa

Marissa Clement, RPA, RTA
Chief Appraiser
Armstrong County Appraisal District
(806)331-9479



Armstrong County Appraisal District

(806) 331-9479, armstrongcad@armstrongcad.org, PO Box 149 Claude, TX 79019

July 23, 2020

Joe Minkley, Mayor
City of Claude
Armstrong County

Re: Certified Values 2020

Mr. Minkley;

Please see the attached 2020 Certified Recap for the City of Claude located in Armstrong County.

The 2020 Certified Taxable Value for City of Claude is: \$57,999,310

There are no values under protest -0- for 2020.

The recap has all the certified values needed for preparing the effective tax rates for your information.
The appraisal district will figure your effective tax rate. Please let me know if you need anything further.

Kindest regards,

A handwritten signature in cursive script that reads "Marissa Clement".

Marissa Clement, RPA, RTA
Chief Appraiser
Armstrong CAD

2020 Certified - HISTORY VALUE RECAP

(11) - CITY OF CLAUDE

Land		Value	Items	Exempt			
Land - Homesite	(+)	1,751,240	532	2,250			
Land - Non Homesite	(+)	1,099,090	358	303,600			
Land - Productivity Market	(+)	168,670	15	0			
Land - Income	(+)	0	0	0			
Total Land Market Value	(=)	3,019,000	905		Total Land Value:	(+)	3,019,000
Improvements		Value	Items	Exempt			
Improvements - Homesite	(+)	47,005,040	539	397,870			
New Improvements - Homesite	(+)	427,050	8	0			
Improvements - Non Homesite	(+)	15,815,280	171	9,500,890			
New Improvements - Non Homesite	(+)	33,160	1	0			
Improvements - Income	(+)	0	0	0			
Total Improvement Value	(=)	63,280,530	719		Total Imp Value:	(+)	63,280,530
Personal		Value	Items	Exempt			
Personal - Homesite	(+)	94,720	5	0			
New Personal - Homesite	(+)	0	0	0			
Personal - Non Homesite	(+)	1,598,150	55	1,000			
New Personal - Non Homesite	(+)	7,280	3	0			
Total Personal Value	(=)	1,700,150	63		Total Personal Value:	(+)	1,700,150
Total Real Estate & Personal Mkt Value	(=)	67,999,680	1,687				
Minerals		Value	Items				
Mineral Value	(+)	0	0				
Mineral Value - Real	(+)	132,850	2				
Mineral Value - Personal	(+)	3,010,840	85				
Total Mineral Market Value	(=)	3,143,690	87		Total Min Mkt Value:	(+)	3,143,690
Total Market Value	(=)	71,143,370			Total Market Value:	(=/+)	71,143,370
Ag/Timber *does not include protested		Value	Items				
Land Timber Gain	(+)	0	0		Land Timber Gain:	(+)	0
Productivity Market	(+)	168,670	15				
Land Ag 1D	(-)	0	0				
Land Ag 1D1	(-)	11,130	15				
Land Ag Tim	(-)	0	0				
Productivity Loss:	(=)	157,540	15		Productivity Loss:	(-)	157,540
Losses		Value	Items				
Less Real Exempt Property	(-)	10,205,610	60				
Less \$500 Inc. Real Personal	(-)	2,670	14		Total Market Taxable:	(=)	70,985,830
Less Disaster Exemption	(-)	0	0				
Less Real/Personal Abatements	(-)	0	0				
Less Community Housing	(-)	0	0				
Less Freeport	(-)	0	0				
Less Allocation	(-)	0	0				
Less MultiUse	(-)	77,320	3				
Less Goods In Transit (Real & Industrial)	(-)	0	0				
Less Historical	(-)	0	0				
Less Solar/Wind Power	(-)	0	0		Total Protested Value:		0
Less Vehicle Leased for Personal Use	(-)	0	0		Protested % of Total Market :		0.00 %
Less Real Protested Value	(-)	0	0				
Less 10% Cap Loss	(-)	2,017,390	124				
Less TCEQ/Pollution Control	(-)	0	0				
Less VLA Loss	(-)	0	0				
Less Mineral Exempt Property	(-)	10,380	1				
Less \$500 Inc. Mineral Owner	(-)	0	0				
Less Mineral Abatements	(-)	0	0				
Less Mineral Freeports	(-)	0	0				
Less Interstate Commerce	(-)	0	0				
Less Foreign Trade	(-)	0	0		Total Losses:	(-)	12,313,370
Less Mineral Unknown	(-)	0	0		Total Appraised Value:	(=/+)	58,672,460
Less Mineral Protested Value	(-)	0	0		Total Exemptions*:	(-)	673,150
Total Losses (includes Prod. Loss)	(=)	12,470,910			* See breakdown on following page		
Total Appraised Value	(=)	58,672,460			Net Taxable Value:		57,999,310

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
165	148	0	4	0	0	0	14	9	0	0

Owner and Parcel Counts

Total Parcels*: 1,060* Parcel count is figured by parcel per ownership sequences.

Total Owners: 645

Ported Homestead/Charity Amounts

Value

Items

DV Donated Home (Charity)	(+)	0	0
SS of a Service Member Ported Amount	(+)	0	0
SS of a First Responder Ported Amount	(+)	0	0
SS of DV Donated Home Ported Amount	(+)	0	0
SS of 100% DV Ported Amount	(+)	0	0

Homestead Exemptions

Value

Items

Homestead H,S	(+)	0	0
Senior S	(+)	0	0
Disabled B	(+)	0	0
DV 100%	(+)	564,650	9
Surviving Spouse of a Service Member	(+)	0	0
Surviving Spouse of a First Responder	(+)	0	0
Total Reimbursable (=)		564,650	9
Local Discount	(+)	0	0
Disabled Veteran	(+)	108,500	10
Optional 65	(+)	0	0
Local Disabled	(+)	0	0
State Homestead	(+)	0	0

H - Homestead
S - Over 65
F - Disabled Widow
B - Disabled
DV100 (1, 2, 3) - 100% Disabled Veteran
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder
D - Disabled Only
W - Widow
O - Over 65 (No HS)
DV - Disabled Veteran

Total Exemptions (=) **673,150** (includes Ported/Charity Amounts)

Special Certified Totals

Exempt Value of First Time Absolute Exemption \$0

Exempt Value of First Time Partial Exemption \$7,000

New AG/Timber

Market	\$0
Taxable	\$0
Value Loss	\$0

New Improvement/Personal

Market	\$467,490
Taxable	\$467,310

Average Values* (includes protested & exempt value)**Average Homestead Value A***

Parcels

Total Homestead Value A*

Market	\$93,058	519	Market	\$48,297,360
Taxable	\$89,171		Taxable	\$45,920,990

Average Homestead Value A* and E*

Parcels

Total Homestead Value A* and E*

Market	\$93,018	521	Market	\$48,462,690
Taxable	\$89,146		Taxable	\$46,080,640

Average Homestead Value A* and E* and M1

Parcels

Total Homestead Value A* and E* and M1

Market	\$92,213	527	Market	\$48,596,430
Taxable	\$88,385		Taxable	\$46,214,380

Average Homestead Value M1

Parcels

Total Homestead Value M1

Market	\$22,290	6	Market	\$133,740
Taxable	\$22,290		Taxable	\$133,740

2020 Certified - HISTORY VALUE RECAP

(11) - CITY OF CLAUDE

Category Code Breakdown

Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Taxable Land	Improvements	Personal	Mineral	Total Mkt Taxable	Total Net Taxable
A	1	0.354	3,850	0	0	3,850	105,630	0	0	109,480	90,380
A1	458	216.846	1,593,850	0	0	1,593,850	44,750,490	0	0	46,344,340	43,790,800
A2	64	30.635	137,130	0	0	137,130	2,144,260	0	0	2,281,390	2,175,490
A*	523	247.835	1,734,830	0	0	1,734,830	47,000,380	0	0	48,735,210	46,056,670
B	1	0.321	3,500	0	0	3,500	63,090	0	0	66,590	66,590
B*	1	0.321	3,500	0	0	3,500	63,090	0	0	66,590	66,590
C1	216	140.016	461,710	0	0	461,710	316,940	0	0	778,650	778,650
C1E	4	2.335	28,790	0	0	28,790	126,380	0	0	155,170	155,170
C1I	1	1.928	3,000	0	0	3,000	9,960	0	0	12,960	12,960
C*	221	144.279	493,500	0	0	493,500	453,280	0	0	946,780	946,780
D1	15	159.280	0	11,130	168,670	11,130	0	0	0	11,130	11,130
D2	3	0.000	0	0	0	0	13,530	0	0	13,530	13,530
D*	18	159.280	0	11,130	168,670	11,130	13,530	0	0	24,660	24,660
E1	2	6.680	9,020	0	0	9,020	162,630	0	0	171,650	159,650
E*	2	6.680	9,020	0	0	9,020	162,630	0	0	171,650	159,650
F1	73	44.723	193,210	0	0	193,210	4,911,180	0	0	5,104,390	5,104,390
F1	73	44.723	193,210	0	0	193,210	4,911,180	0	0	5,104,390	5,104,390
F2	16	37.366	39,690	0	0	39,690	658,990	0	131,370	830,050	830,050
F2L	1	0.000	0	0	0	0	0	0	1,480	1,480	1,480
F2	17	37.366	39,690	0	0	39,690	658,990	0	132,850	831,530	831,530
F*	90	82.089	232,900	0	0	232,900	5,570,170	0	132,850	5,935,920	5,935,920
J1	3	0.000	0	0	0	0	0	9,180	0	9,180	9,180
J2	1	0.000	0	0	0	0	0	0	70,800	70,800	70,800
J3	1	0.000	0	0	0	0	0	0	545,760	545,760	545,760
J4	7	0.241	70,730	0	0	70,730	79,670	0	114,690	265,090	265,090
J5	2	0.000	0	0	0	0	0	0	1,732,520	1,732,520	1,732,520
J7	4	0.000	0	0	0	0	0	0	9,490	9,490	9,490
J*	18	0.241	70,730	0	0	70,730	79,670	9,180	2,473,260	2,632,840	2,632,840
L1	46	0.000	0	0	0	0	0	1,466,180	0	1,466,180	1,415,440
L1C	1	0.000	0	0	0	0	0	32,720	0	32,720	6,140
L1	47	0.000	0	0	0	0	0	1,498,900	0	1,498,900	1,421,580
L2A	1	0.000	0	0	0	0	0	0	10,000	10,000	10,000
L2C	2	0.000	0	0	0	0	0	0	67,120	67,120	67,120
L2G	14	0.000	0	0	0	0	0	0	200,740	200,740	200,740
L2H	32	0.000	0	0	0	0	0	82,500	178,790	261,290	261,290
L2J	5	0.000	0	0	0	0	0	0	58,800	58,800	58,800
L2M	1	0.000	0	0	0	0	0	0	4,710	4,710	4,710
L2O	4	0.000	0	0	0	0	0	0	4,590	4,590	4,590
L2Q	2	0.000	0	0	0	0	0	0	470	470	470
L2	61	0.000	0	0	0	0	0	82,500	525,220	607,720	607,720
L*	108	0.000	0	0	0	0	0	1,581,400	525,220	2,106,620	2,029,300
M1	7	0.000	0	0	0	0	39,020	107,880	0	146,900	146,900
M*	7	0.000	0	0	0	0	39,020	107,880	0	146,900	146,900
XB	14	0.000	0	0	0	0	0	690	1,980	2,670	0
XCL	1	1.837	1,840	0	0	1,840	350	0	0	2,190	0
XN	1	0.000	0	0	0	0	0	0	10,380	10,380	0
XU	3	3.133	13,880	0	0	13,880	318,410	0	0	332,290	0
XV	56	58.471	290,130	0	0	290,130	9,580,000	1,000	0	9,871,130	0
X*	75	63.441	305,850	0	0	305,850	9,898,760	1,690	12,360	10,218,660	0
	1,063	704.166	2,850,330	11,130	168,670	2,861,460	63,280,530	1,700,150	3,143,690	70,985,830	57,999,310